

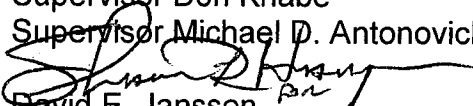


County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

March 22, 2007

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich
From: 
David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

STATUS REPORT - CONSOLIDATED FIRE, SHERIFF, AND OFFICE OF PUBLIC SAFETY COMMUNICATIONS SYSTEM PROJECT (CFSCS)

On November 29, 2005 your Board approved an agreement with RCC Consultants Inc. (RCC) to develop a technical scope of work and evaluation tools for a Request for Proposal (RFP) to acquire a Consolidated Fire, Sheriff, and Office of Public Safety Communications System (CFSCS). The CFSCS Executive Committee, consisting of representatives from Sheriff, Office of Public Safety (OPS), Fire, Chief Administrative Office (CAO), Chief Information Office (CIO), and Internal Services Department (ISD), continues to oversee this project.

This is the third status report on this project.

Accomplishments

- RCC has delivered functional requirements for the mobile data portion of the system. The requirements have been reviewed and approved by the CFSCS Technical Subcommittee.
- The City of Los Angeles was notified it has been allocated \$2,500,000 from the U.S. Department of Homeland Security, Office of Domestic Preparedness (ODP) under the federal Fiscal Year 2006 Urban Area Security Initiative (UASI) grant program to support the development of a single platform interoperable communication system within the Los Angeles Region. The City of Los Angeles anticipates accepting the award within the next month; the award will then be administered by the Sheriff's Department, on behalf of the Regional Interoperable Steering Committee (RISC) and the County.

- A Statement of Work has been developed with RCC to satisfy the requirements of the UASI grant, which calls for completion of a detailed needs analysis and development of a RFP within nine months. The Sheriff's Department is preparing, for Board approval, a contract with RCC to perform the UASI needs analysis and develop a regional RFP.
- Based on prior Board approval, RCC's contract has been amended in the amount of \$165,000 to develop specifications for a Records Management System (RMS) to incorporate in the CFSCS RFP. The RMS will be designed to integrate with the Computer Aided Dispatch system. RCC and the RMS subcommittee have developed and issued a Request for Information (RFI) to identify interested RMS vendors to determine the "state-of-the-art" for RMS systems.
- The Finance Task Force, with representatives from ISD, CAO, Fire, Sheriff, and OPS, has met on an ongoing basis and has developed language related to funding and financing options for inclusion in the CFSCS RFP.
- The CFSCS Executive Committee continues to work with the Regional Interoperable Steering Committee (RISC) to integrate the County's planning efforts with those of RISC.
- A RISC Legislative Advocacy Sub-Committee, chaired by Chief P. Michael Freeman, held its first meeting on March 14, 2007. The subcommittee will develop a communications strategy for elected officials, the public safety community and external stakeholders. Of primary importance is the coordination of the legislative strategies of Los Angeles City and County, RISC and the Interagency Communications Interoperability System (ICIS) (Glendale, Burbank, et. al.)

Decisions Reached

- On January 9, 2007, your Board approved in concept the draft RISC Governance Board and JPA. After it is finalized by RISC, the JPA will be submitted to your board for final approval.

Goals for Next Quarter

- RCC is developing requirements for the next portion of the CFSCS, the Computer Aided Dispatch (CAD) system. The CAD requirements are expected to be completed by April 2007.

- After the CAD requirements are completed, RCC will develop voice requirements for the CFSCS. The radio requirements are expected to be completed by July 2007.
- While the County's CFSCS requirements (for CAD, RMS, mobile data and voice radio) will be completed by July 2007, RISC's requirements are not expected to be completed until the end of 2007. The CFSCS executive committee will consider delaying release of the CFSCS RFP in order to coordinate with the RISC efforts so that a single regional RFP can be issued.
- The RISC Legislative Advocacy Sub-Committee will coordinate federal advocacy efforts to develop a funding strategy with the County and RISC.

Questions on these or other issues may be directed to Sheila Williams in my office at (213) 893-2297.

DEJ:SH:DL
JW:SW:GY:yf

C: Sheriff Department
Chief Information Office
Fire Department
Internal Services Department
Office of Public Safety

CFSCS.Project.bl